

**RICHLAND COUNTY
FY24-25 BUDGET
WORK SESSION
AGENDA**



**TUESDAY MAY 14, 2024
3:00 PM
COUNCIL CHAMBERS**

Richland County Council 2024-2025



Jessica Mackey
District 9
Chair



Overture Walker
District 8



Chakisse Newtton
District 11



Cheryl English
District 10



Derrek Pugh
District 2
Vice Chair



Jason Branham
District 1



Gretchen Bairon
District 7



Yvonne McBride
District 3



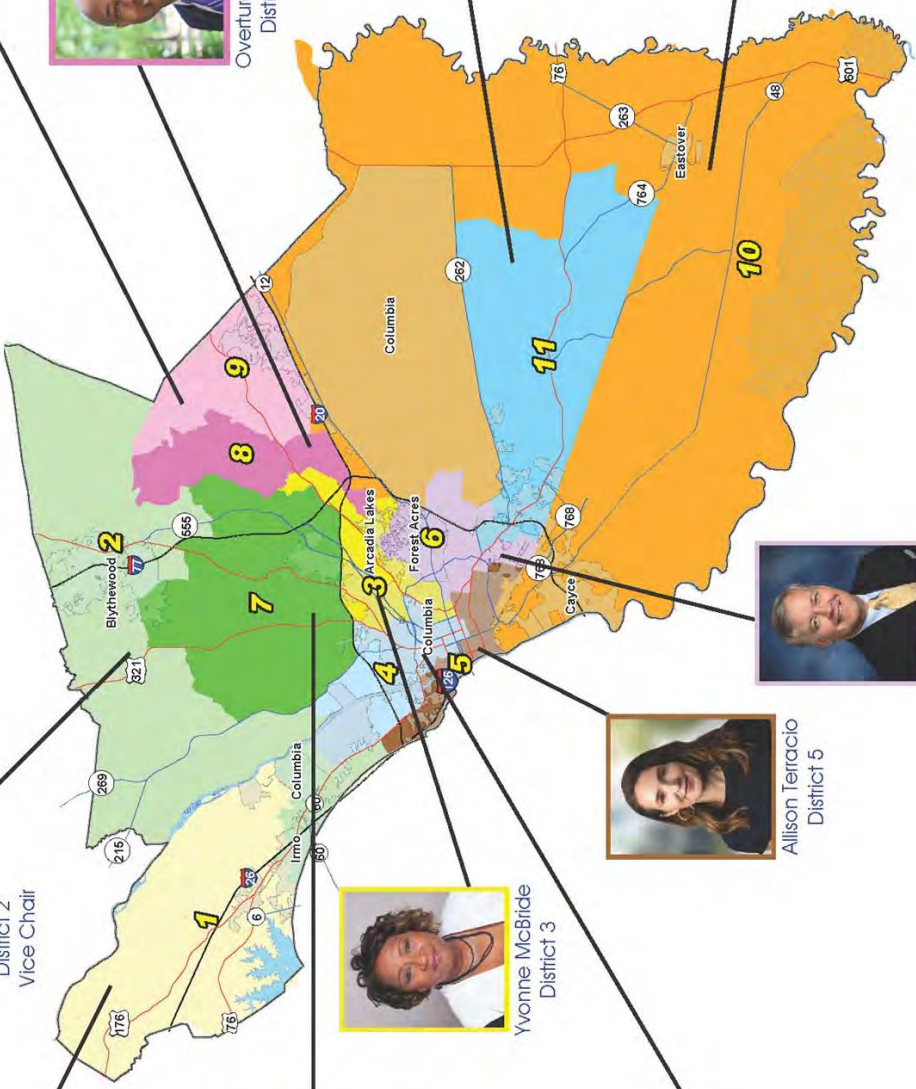
Allison Terracio
District 5



Don Weaver
District 6



Paul Livingston
District 4





Richland County

FY24-25 Budget Work Session – General Fund

AGENDA

May 14, 2024 - 3:00 PM
Council Chambers
2020 Hampton Street, Columbia, SC 29204

1. **CALL TO ORDER**
 - a. ROLL CALL

The Honorable Jesica Mackey, Chair
Richland County Council
2. **ADOPTION OF AGENDA**

The Honorable Jesica Mackey, Chair
Richland County Council
3. **GENERAL FUND [PAGES 5-46]**

Leonardo Brown
Richland County Administrator
4. **DEBT SERVICE [PAGES 47-49]**

Leonardo Brown
Richland County Administrator
5. **MILLAGE AGENCIES [PAGES 50-55]**

Leonardo Brown
Richland County Administrator
6. **ADJOURNMENT**

The Honorable Jesica Mackey, Chair
Richland County Council



Special Accommodations and Interpreter Services Citizens may be present during any of the County's meetings. If requested, the agenda and backup materials will be made available in alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), as amended and the federal rules and regulations adopted in implementation thereof. Any person who requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may request such modification, accommodation, aid or service by contacting the Clerk of Council's office either in person at 2020 Hampton Street, Columbia, SC, by telephone at (803) 576-2061, or TDD at 803-576-2045 no later than 24 hours prior to the scheduled meeting.

COUNCIL BUDGET WORKSHOP

General Fund, Debt Service and Millage Agencies

May 14, 2024

FY 2025

Richland County Government



AGENDA

- **Strategic Budget Initiatives**
- **General Fund Overview**
- **General Fund Details**
- **New Position Recommendations**
- **Land Development Fee Schedule**
- **Debt Service Recommendations**
- **Millage Agencies**



STRATEGIC BUDGET INITIATIVES



Richland County Government

STRATEGIC BUDGET INITIATIVES (CONT)

(PAGE # 4 OF THE RECOMMENDED BUDGET BOOK)

• **Compensation Study**

- Multi-year wage adjustment plan
- Implemented in December 2023
 - FY2024 General Fund Expenditure Impact: \$5,594,192
 - FY2024 4% Cost of Living Adjustment: \$4,405,808
 - FY2024 Other Funds Expenditure Impact: \$1,152,155
- 2.5% step program proposed to be implemented in October 2024
 - FY 2025 General Fund Expenditure Impact: \$2,184,948
 - Full year of FY2024 wage adjustment included in FY2025
 - Step program is an annual 2.5% adjustment in wages



STRATEGIC BUDGET INITIATIVES (CONT)

(PAGE # 4 OF THE RECOMMENDED BUDGET BOOK)

- **Refine and Redesign the Land Development Fee Schedule**
 - Refine the current Land Development Fee Schedule
 - Align with other Counties in SC
- **Administrative Indirect Cost Allocation to Special Revenue & Enterprise Funds**
 - Full assessment conducted during FY2024 by independent third party
 - FY2025 General Fund Revenue Impact: \$4,761,209
- **Insurance Adjustments Impact**
 - State health insurance employer premium increase (11.8%) - \$1,100,000
 - Self-Funded Losses budget increase - \$1,000,000
 - Worker's compensation premium and claims increase - \$612,302
 - FY2025 General Fund Expenditure Impact: \$2,712,302



GENERAL FUND OVERVIEW



Richland County Government

GENERAL FUND OVERVIEW

(PAGES # 6 TO 8 OF THE RECOMMENDED BUDGET BOOK)

| EXPENDITURES | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED | FY 2024-FY 2025 DIFFERENCE |
|---------------------------------------|-----------------------------|----------------------------|-----------------------------|------------------------------|--------------------------------|---------------------------------------|
| General Fund Operating | | | | | | |
| Personnel | 135,325,914 | 130,972,030 | 151,857,685 | 149,480,315 | 149,197,546 | -2% |
| Operating | 56,220,275 | 50,184,305 | 56,519,597 | 56,386,843 | 56,998,898 | 1% |
| | 191,546,189 | 181,156,335 | 208,377,282 | 205,867,158 | 206,196,444 | -1% |
| General Fund Operating Capital | | | | | | |
| Capital Expenditures | 1,621,883 | 11,092,436 | 1,152,863 | 7,726,507 | 7,620,389 | 561% |
| Cap. Exp. Due to New Positions | - | - | - | - | - | - |
| | 193,168,072 | 192,248,771 | 209,530,145 | 213,593,665 | 213,816,833 | 2% |
| Transfers Out | 10,413,008 | 8,335,384 | 9,465,912 | 15,119,809 | 15,119,809 | 60% |
| Recommended New FTE Positions | - | - | 463,124 | - | 283,801 | - |
| Strategic Budget Initiatives | | | | | | |
| Cost of Living Adjustment | - | - | 4,405,808 | - | - | - |
| Implementation of Compensation Study | - | - | 5,594,192 | 2,184,948 | 2,184,948 | - |
| Total General Fund Uses | 203,581,080 | 200,584,155 | 218,996,057 | 230,898,422 | 231,405,392 | 6% |



GENERAL FUND OVERVIEW (CONT)

(PAGES # 6 TO 8 OF THE RECOMMENDED BUDGET BOOK)

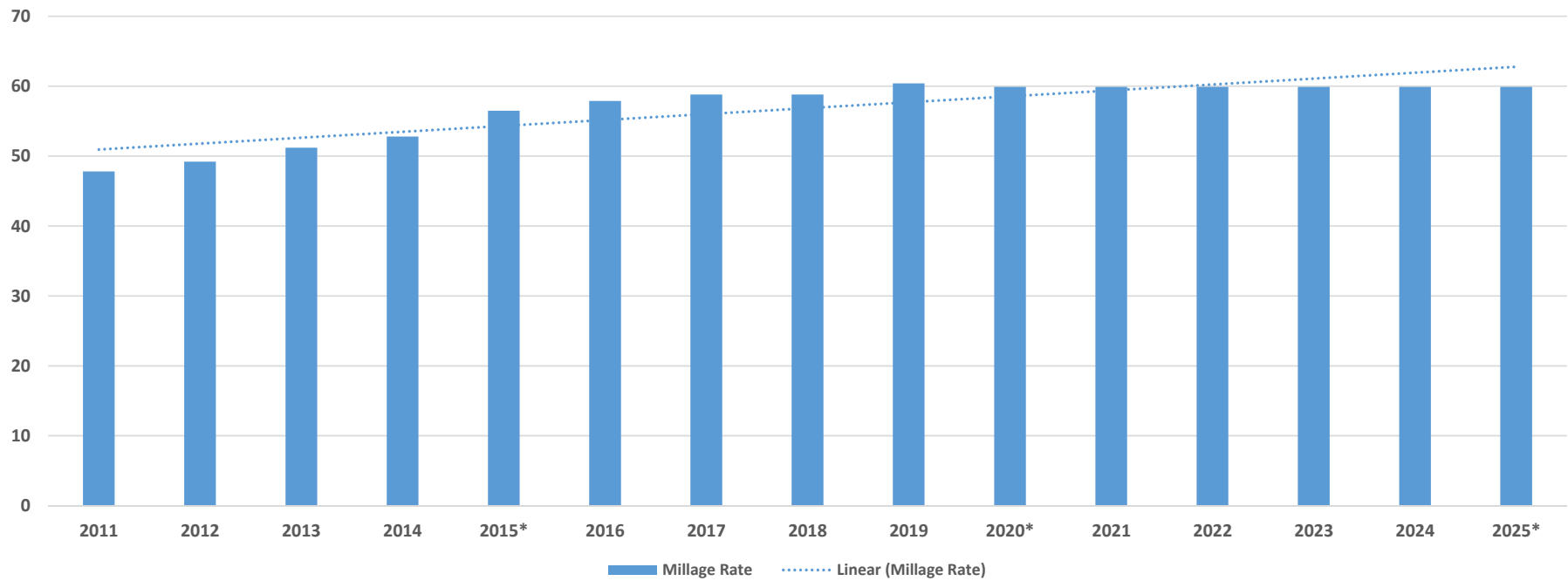
| REVENUE | FY 2023 BUDGETED | FY 2023 ACTUALS | FY 2023 VARIANCE | FY 2024 BUDGETED | FY 2023 Vs. FY 2024 % DIFFERENCE | FY 2025 PROJECTED | FY 2024 Vs. FY 2025 % DIFFERENCE |
|-----------------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|---|------------------------------|---|
| General Fund Revenue | 190,040,699 | 198,676,072 | 5% | 202,132,831 | 6% | 216,894,183 | 7% |
| General Fund Transfers In | 3,025,000 | 3,025,000 | 0% | 3,025,000 | 0% | 8,286,209 | 174% |
| Use of ARPA Funds | - | - | 0% | 7,900,000 | - | - | -100% |
| Use of Fund Balance* | 10,495,381 | - | -100% | 5,938,226 | -43% | 6,225,000 | 5% |
| Sale of Capital Assets | 20,000 | - | -100% | - | -100% | - | - |
| Total General Fund Sources | 203,581,080 | 201,701,072 | -1% | 218,996,057 | 8% | 231,405,392 | 6% |

*FY2025 Use of Assigned Capital Fund Balance

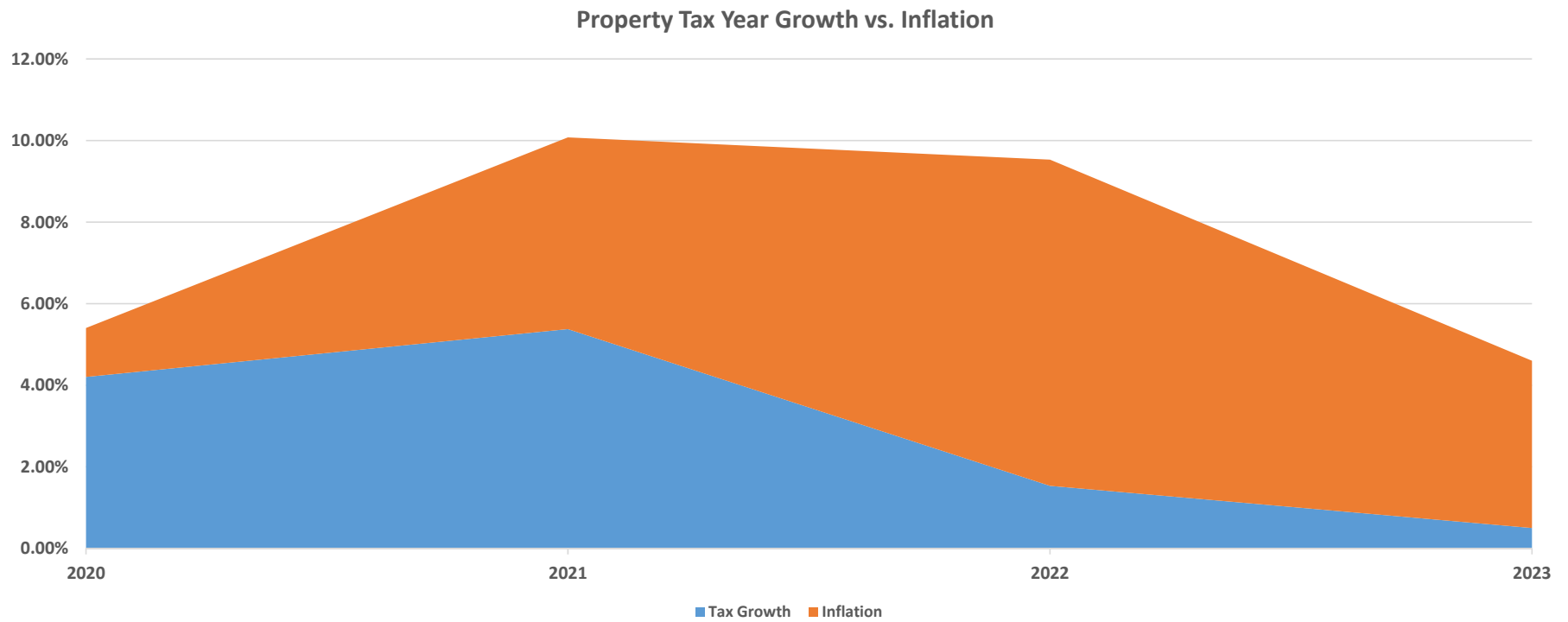


GENERAL FUND OVERVIEW

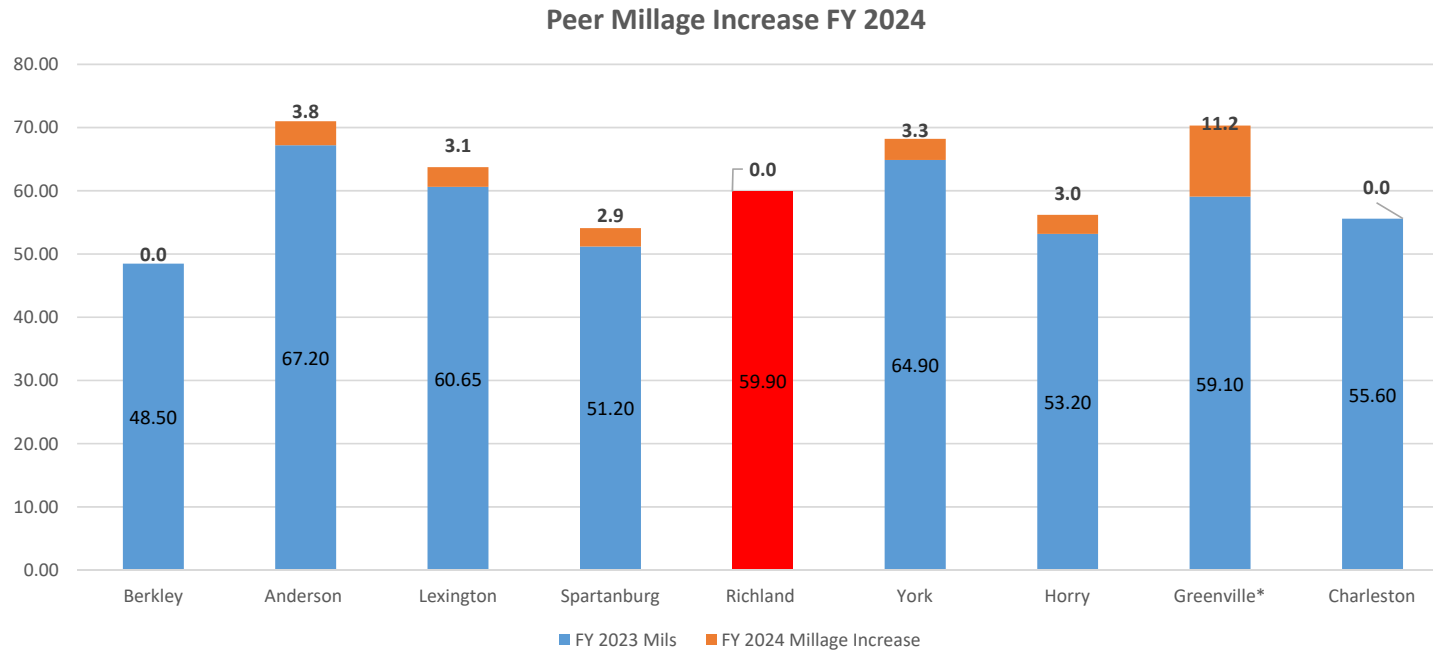
Historical Millage Rate



GENERAL FUND OVERVIEW

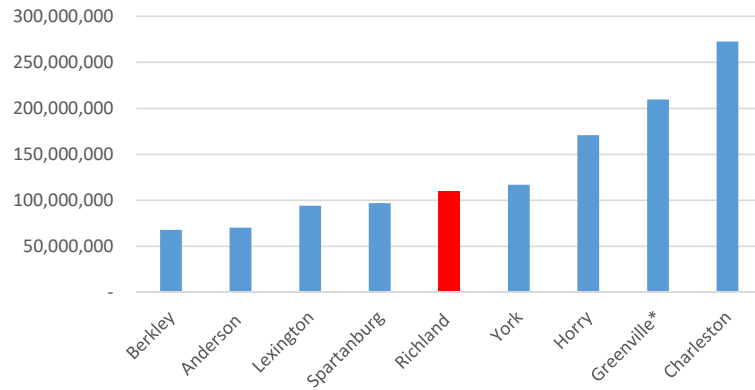


GENERAL FUND OVERVIEW

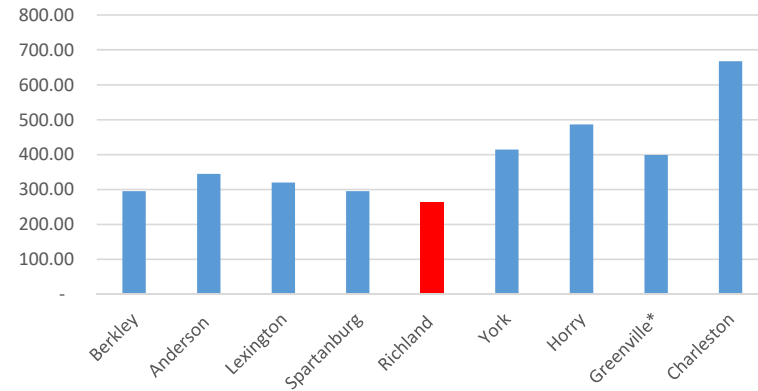


GENERAL FUND OVERVIEW

Projected Property Tax Collections



Projected Property Tax Collections per Capita



GENERAL FUND OVERVIEW (CONT)

(PAGES # 6 TO 8 OF THE RECOMMENDED BUDGET BOOK)

| REVENUE GROUP | FY 2023 BUDGETED | FY 2024 BUDGETED | FY 2025 PROJECTED (NO MILL BUDGET) | % DIFFERENCE (FY 2024 Vs. FY 2025) |
|-----------------------------------|-----------------------------|-----------------------------|---|---|
| Property and Other Taxes | 125,563,364 | 133,493,565 | 138,962,844 | 4% |
| Licenses and Permits | 13,157,265 | 13,807,492 | 15,891,407 | 15% |
| Fees-In-Lieu-Of Taxes | 3,290,125 | 3,516,821 | 4,021,845 | 14% |
| Intergovernmental | 17,999,514 | 18,729,297 | 21,096,113 | 13% |
| Charges for Services | 22,418,750 | 22,940,198 | 23,084,080 | 1% |
| Fees and Fines | 741,700 | 778,785 | 891,846 | 15% |
| Interest | 700,500 | 2,500,785 | 7,891,699 | 216% |
| Other Revenue | 6,169,481 | 6,344,688 | 5,033,149 | -21% |
| Operating Revenue Subtotal | 190,040,699 | 202,111,631 | 216,872,983 | 7% |
| Transfers in from H-Tax and A-Tax | 3,025,000 | 3,025,000 | 3,525,000 | 17% |
| Transfer in from Cost Allocation | | | 4,761,209 | 0% |
| Use of ARPA Funds | - | 7,900,000 | - | -100% |
| Use of Fund Balance | 10,495,381 | 5,938,226 | 6,225,000 | 5% |
| Sale of Capital Assets | 20,000 | 21,200 | 21,200 | 0% |
| Total Financing Sources | 13,540,381 | 16,884,426 | 14,532,409 | -14% |
| Total General Fund Revenue | 203,581,080 | 218,996,057 | 231,405,392 | 6% |
| Total Tax Revenue | 128,853,489 | 137,010,386 | 142,984,689 | 4% |
| Non-Tax Revenue | 74,727,591 | 81,985,671 | 88,420,703 | 8% |



Richland County
Government

GENERAL FUND DETAILS



Richland County Government

GENERAL FUND DETAILS

(PAGES # 10 TO 19 OF THE RECOMMENDED BUDGET BOOK)

10 Largest Departmental Expenditures (Personnel, Operating, and Capital)

| EXPENDITURES | | FY 2025 |
|--------------|------------------------------|-------------|
| | | RECOMMENDED |
| 2010 | Sheriff | 47,958,695 |
| 2100 | Detention Center | 30,832,983 |
| 2210 | Emergency Medical Services | 17,222,917 |
| 1615 | County Risk Management | 8,916,887 |
| 1870 | Information Technology | 8,302,287 |
| 3170 | Fac&Gnd Maintenance Division | 6,772,863 |
| 1550 | Solicitor | 6,355,270 |
| 1450 | Administrative Magistrate | 5,235,322 |
| 2400 | Coroner | 4,742,188 |
| 1570 | Clerk of Court | 3,659,289 |



GENERAL FUND DETAILS (CONT)

(PAGES # 10 TO 19 OF THE RECOMMENDED BUDGET BOOK)

10 Highest Increase in Expenditures (%) (Personnel, Operating, and Capital)

10 Highest Increase in Expenditures (\$) (Personnel, Operating, and Capital)

| DEPARTMENTS | FY 2024 BUDGET | FY 2025 RECOMMENDED | % DIFFERENCE |
|--------------------------------|----------------|---------------------|--------------|
| Fac&Gnd-Facility Projects | 88,262 | 171,147 | 94% |
| Grants Department | 263,581 | 410,124 | 56% |
| Lump Sum Agencies | 2,180,000 | 3,266,380 | 50% |
| Public Information | 607,267 | 824,492 | 36% |
| County Risk Management | 6,710,839 | 8,916,887 | 33% |
| Procurement Department | 578,728 | 759,340 | 31% |
| Budget Department | 788,776 | 996,849 | 26% |
| Court Appointed Special Advoca | 1,299,094 | 1,638,138 | 26% |
| Central Services | 900,154 | 1,130,253 | 26% |
| Court Administrator | 1,881,736 | 2,318,120 | 23% |

| DEPARTMENTS | FY 2024 BUDGET | FY 2025 RECOMMENDED | \$ DIFFERENCE |
|------------------------------|----------------|---------------------|---------------|
| Sheriff | 44,540,972 | 47,958,695 | 3,417,723 |
| County Risk Management | 6,710,839 | 8,916,887 | 2,206,048 |
| Emergency Medical Services | 15,610,337 | 17,222,917 | 1,612,581 |
| Lump Sum Agencies | 2,180,000 | 3,266,380 | 1,086,380 |
| Fac&Gnd Maintenance Division | 5,727,618 | 6,772,863 | 1,045,245 |
| Solicitor | 5,559,582 | 6,355,270 | 795,688 |
| Information Technology | 7,613,894 | 8,302,287 | 688,392 |
| Administrative Magistrate | 4,651,486 | 5,235,322 | 583,836 |
| Health Insurance | 14,331,662 | 14,797,662 | 466,000 |
| Court Administrator | 1,881,736 | 2,318,120 | 436,385 |

GENERAL FUND DETAILS (CONT)

(PAGES # 10 TO 19 OF THE RECOMMENDED BUDGET BOOK)

| EXPENDITURES | DEPARTMENTS | FY 2023 BUDGETED | FY 2023 ACTUAL | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--------------|--------------------------------|---------------------|-------------------|---------------------|----------------------|------------------------|
| 1020 | Council Services | 866,574 | 776,744 | 942,433 | 1,111,186 | 1,111,186 |
| 1080 | Delegation | 476,274 | 363,982 | 466,455 | 565,791 | 565,791 |
| 1154 | Probate Court Advertising | 65,948 | 65,948 | - | - | - |
| 1210 | Master-In-Equity | 519,453 | 503,518 | 539,881 | 583,543 | 583,543 |
| 1220 | Probate Judge | 1,559,044 | 1,446,570 | 1,608,666 | 1,792,554 | 1,792,554 |
| 1300 | Capital Projects | | | | 6,225,000 | 6,225,000 |
| 1450 | Administrative Magistrate | 5,043,263 | 4,950,766 | 4,651,486 | 5,260,322 | 5,235,322 |
| 1550 | Solicitor | 5,425,560 | 4,970,296 | 5,559,582 | 6,363,370 | 6,355,270 |
| 1570 | Clerk of Court | 4,220,315 | 4,111,844 | 4,346,703 | 3,659,289 | 3,659,289 |
| 1610 | County Administrator | 1,306,599 | 1,161,805 | 1,414,365 | 1,659,618 | 1,691,369 |
| 1611 | Public Information | 450,457 | 379,596 | 607,267 | 834,492 | 824,492 |
| 1615 | County Risk Management | 7,324,188 | 5,762,562 | 6,710,839 | 7,908,887 | 8,916,887 |
| 1616 | County Ombudsman | 570,654 | 570,362 | 647,815 | 748,062 | 748,062 |
| 1635 | County Attorney | 1,838,875 | 1,170,433 | 1,623,188 | 2,131,842 | 1,731,842 |
| 1640 | Community and Government Svcs | 139,545 | 95,204 | 140,387 | 99,617 | 99,617 |
| 1680 | Board of Elections & Voter Reg | 2,346,681 | 2,241,408 | 3,071,388 | 3,350,758 | 3,203,378 |
| 1681 | Special Election | - | - | 50,000 | 50,000 | 50,000 |
| 1720 | Auditor | 1,707,951 | 1,641,550 | 1,692,898 | 1,832,384 | 1,831,884 |
| 1730 | Treasurer | 1,421,384 | 1,314,174 | 1,501,426 | 1,669,363 | 1,669,263 |
| 1735 | Taxes at Tax Sales | 1,030,690 | 971,247 | 1,047,156 | 1,077,664 | 1,077,664 |
| 1740 | Business Service Center | 345,172 | 330,277 | 434,992 | 490,522 | 491,522 |
| 1750 | Assessment Appeals | - | 431 | 7,017 | 7,017 | 7,017 |
| 1755 | Assessor | 2,053,482 | 1,971,672 | 2,378,976 | 2,688,549 | 2,688,549 |



Richland County
Government

GENERAL FUND DETAILS (CONT)

(PAGES # 10 TO 19 OF THE RECOMMENDED BUDGET BOOK)

| EXPENDITURES | DEPARTMENTS | FY 2023 BUDGETED | FY 2023 ACTUAL | FY 2024 BUDGETED | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--------------|--------------------------------|---------------------|-------------------|---------------------|----------------------|------------------------|
| 1808 | Budget Department | 947,432 | 742,476 | 788,776 | 996,849 | 996,849 |
| 1809 | Finance Department | 1,581,172 | 1,504,252 | 1,876,809 | 2,021,603 | 2,021,603 |
| 1811 | Procurement Department | 520,426 | 478,021 | 578,728 | 764,776 | 759,340 |
| 1812 | Court Appointed Special Advoca | 1,218,606 | 1,211,392 | 1,299,094 | 1,635,888 | 1,638,138 |
| 1813 | OSBO | 419,462 | 374,281 | 420,463 | 501,256 | 495,956 |
| 1820 | Grants Department | 132,122 | 111,422 | 263,581 | 439,124 | 410,124 |
| 1830 | Register of Deeds | 935,156 | 865,754 | 1,253,423 | 1,352,071 | 1,352,024 |
| 1840 | Human Resources | 1,263,810 | 1,193,436 | 1,312,776 | 1,456,906 | 1,613,906 |
| 1850 | Central Services | 942,978 | 893,631 | 900,154 | 1,128,253 | 1,130,253 |
| 1860 | Court Administrator | 1,916,967 | 1,809,331 | 1,881,736 | 2,326,120 | 2,318,120 |
| 1870 | Information Technology | 6,447,214 | 16,754,289 | 7,613,894 | 8,751,356 | 8,302,287 |
| 1871 | Geographic Information Systems | 161,726 | 103,224 | 171,248 | 171,248 | 171,248 |
| 1880 | Community Development | 217,008 | - | - | - | - |
| 1890 | Non-Departmental | 5,823,176 | 3,101,648 | 21,439,545 | 8,423,699 | 8,423,699 |
| 1891 | Health Insurance | 17,189,190 | 15,691,849 | 14,331,662 | 14,797,662 | 14,797,662 |
| 2001 | Special Duty | 2,262,093 | 2,144,096 | 1,511,680 | 1,529,253 | 1,529,253 |
| 2010 | Sheriff | 43,511,649 | 43,160,150 | 44,540,972 | 47,958,695 | 47,958,695 |
| 2100 | Detention Center | 32,542,008 | 31,455,033 | 32,756,747 | 30,611,417 | 30,832,983 |
| 2200 | Emergency Services Department | 1,017,070 | 799,367 | 879,106 | 1,061,649 | 1,061,681 |
| 2210 | Emergency Medical Services | 16,742,045 | 15,947,754 | 15,610,337 | 18,170,552 | 17,222,917 |
| 2300 | Planning | 1,252,981 | 925,223 | 1,418,878 | 1,528,021 | 1,528,021 |
| 2320 | Building Inspections | 1,676,019 | 1,466,975 | 1,760,805 | 2,005,841 | 2,004,341 |



Richland County
Government

GENERAL FUND DETAILS (CONT)

(PAGES # 10 TO 19 OF THE RECOMMENDED BUDGET BOOK)

| EXPENDITURES | DEPARTMENTS | FY 2023 BUDGETEI | FY 2023 ACTUAL | FY 2024 BUDGETEI | FY 2025 REQUESTED | FY 2025 RECOMMENDED |
|--------------|-----------------------------------|---------------------|-------------------|---------------------|----------------------|------------------------|
| 2400 | Coroner | 4,506,418 | 4,379,576 | 4,493,415 | 4,775,003 | 4,742,188 |
| 3000 | Public Works Administration | 639,338 | 634,772 | 768,912 | 659,056 | 659,806 |
| 3001 | Support Services | 214,036 | 167,918 | 270,468 | 272,159 | 271,660 |
| 3005 | Engineering Division | 230,409 | 126,756 | 340,315 | 258,104 | 256,354 |
| 3061 | New Development General Fund | 204,741 | 165,911 | 360,622 | 328,091 | 328,091 |
| 3062 | Animal Care | 1,180,036 | 1,068,303 | 1,298,545 | 1,435,954 | 1,425,454 |
| 3170 | Fac&Gnd Maintenance Division | 5,571,977 | 5,348,937 | 5,727,618 | 6,697,826 | 6,772,863 |
| 3172 | Fac&Gnd-Facility Projects | 117,953 | 93,359 | 88,262 | 171,147 | 171,147 |
| 4110 | Health Department | 44,618 | 36,045 | 44,618 | 44,618 | 43,418 |
| 4120 | Vector Control | 367,905 | 350,644 | 355,746 | 350,037 | 355,073 |
| 4500 | Medical Indigent | 789,782 | 709,381 | 813,475 | 682,124 | 682,124 |
| 4510 | Conservation | 158,295 | 158,270 | 172,756 | 182,423 | 182,423 |
| 9004 | Public Defender Reimbursable | - | 309 | - | - | - |
| 9110 | Township Operation Reimbursable | - | 686,367 | - | - | - |
| 9111 | Township Concessions Reimbursable | - | 202,929 | - | - | - |
| 9910 | Lump Sum Agencies | 1,710,145 | 2,585,301 | 2,180,000 | 2,180,000 | 3,266,380 |
| | Total | 1,710,145 | 2,585,301 | 2,180,000 | 2,180,000 | 3,266,380 |



NEW POSITION RECOMMENDATIONS



Richland County Government

NEW POSITION RECOMMENDATIONS

(PAGE # 21 OF THE RECOMMENDED BUDGET BOOK)

| DEPARTMENT | POSITION TITLE | # OF POSITIONS REQUESTED | # OF POSITIONS RECOMMENDED | SALARY PER POSITION | TOTAL SALARY | SCRS | PORS | FICA | TOTAL |
|--------------------|-------------------------------------|--------------------------|----------------------------|---------------------|----------------|---------------|--------------|---------------|----------------|
| Clerk of Court | Information Specialist | 1 | 1 | 20,147 | 20,147 | 3,739 | - | 1,541 | 25,428 |
| Coroner's Office | Deputy Coroner | 1 | 1 | 24,489 | 24,489 | - | 5,201 | 1,873 | 31,564 |
| Council Services | Research Analyst 2 | 1 | 1 | 26,999 | 26,999 | 5,011 | - | 2,065 | 34,075 |
| Council Services | Public Policy | 1 | 1 | 34,458 | 34,458 | 6,395 | - | 2,636 | 43,490 |
| CP&D - Assessor | Ownership Records Specialist I | 1 | 0 | 38,375 | - | - | - | - | - |
| CP&D - Assessor | Supervisor of Residential Appraisal | 1 | 1 | 28,349 | 28,349 | 5,262 | - | 2,169 | 35,779 |
| CP&D - Assessor | Appraiser I | 1 | 0 | 42,309 | - | - | - | - | - |
| EMS | EMT | 6 | 0 | 40,294 | - | - | - | - | - |
| EMS | EMT | 6 | 0 | 40,294 | - | - | - | - | - |
| ESD | Emergency Planner | 1 | 1 | 26,999 | 26,999 | 5,011 | - | 2,065 | 34,075 |
| Grants Department | Grant Coordinator | 1 | 1 | 23,323 | 23,323 | 4,329 | - | 1,784 | 29,435 |
| Grants Department | Admin Assistant | 1 | 0 | 34,808 | - | - | - | - | - |
| Legal | Intern | 1 | 0 | 33,150 | - | - | - | - | - |
| Sheriff | Civilian Accreditation Manager* | 1 | 1 | 39,581 | 39,581 | 7,346 | - | 3,028 | 49,955 |
| Solicitor's Office | Public Information Coordinator | 1 | 0 | 56,698 | - | - | - | - | - |
| | TOTAL | 25 | 8 | 510,272 | 224,344 | 37,093 | 5,201 | 17,162 | 283,801 |



LAND DEVELOPMENT FEE SCHEDULE

FY2024



PURPOSE :

- Discuss current fee types associated with development
 - Richland County
 - Other Counties
- Look at a couple scenarios
- Discuss potential changes to the fee schedule

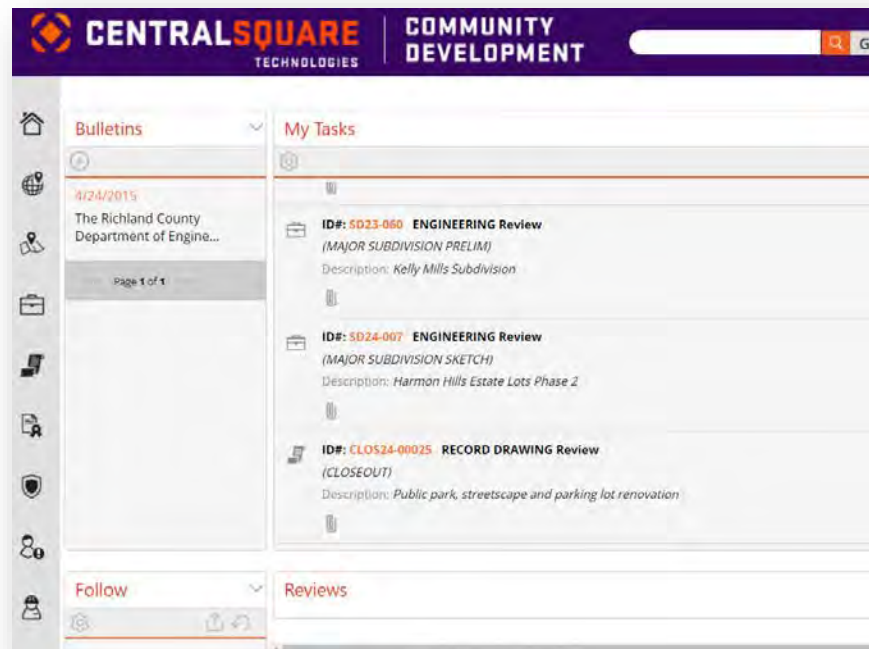
GOAL :

- Capture lost revenue
- Align with other Counties in SC
- Accountability



CURRENT PROCESS FOR PLAN REVIEW

- Trakit



| | | | | | |
|---|-------------------------|-------------------|-----------------|--------------|--------------|
| ▼ | FLOOD | Reviewer | Tommy Delage | Sent | 4/2/2024 |
| | Group | INITIAL SUBMITTAL | Remarks | (no remarks) | Due |
| | Status | APPROVED | | Returned | 4/3/2024 |
| ▼ | ENGINEERING | Reviewer | SHIRANI FULLER | Sent | 4/3/2024 |
| | Group | INITIAL SUBMITTAL | Remarks | (no remarks) | Due |
| | Status | (no status) | | Returned | (mm/dd/yyyy) |
| ▼ | FIRE | Reviewer | TINA ROBINETTE | Sent | 4/3/2024 |
| | Group | INITIAL SUBMITTAL | Remarks | (no remarks) | Due |
| | Status | (no status) | | Returned | (mm/dd/yyyy) |
| ▼ | GIS | Reviewer | Betty Etheredge | Sent | 4/3/2024 |
| | Group | INITIAL SUBMITTAL | Remarks | (no remarks) | Due |
| | Status | (no status) | | Returned | (mm/dd/yyyy) |
| ▼ | LAND DEVELOPMENT | Reviewer | ESSENCE HOLMES | Sent | 4/3/2024 |
| | Group | INITIAL SUBMITTAL | Remarks | (no remarks) | Due |
| | Status | (no status) | | Returned | (mm/dd/yyyy) |
| ▼ | RESERVE NAMING | Reviewer | Alfreda Tindal | Sent | 4/3/2024 |
| | Group | INITIAL SUBMITTAL | Remarks | (no remarks) | Due |
| | Status | APPROVED | | Returned | 4/19/2024 |
| ▼ | SCREENING | Reviewer | Deborah Moore | Sent | 4/3/2024 |
| | Group | INITIAL SUBMITTAL | Remarks | (no remarks) | Due |
| | Status | APPROVED | | Returned | 4/3/2024 |



RICHLAND COUNTY CURRENT FEE SCHEDULE

Residential

Major Subdivisions

- Initial (Sketch Plan) submittal - \$526.55
- Preliminary Plans submittal - \$421.25 plus \$16.86 per lot for the first 80 lots and \$8.42 per lot for 81 lots and above, plus \$368.59 Inspection fee
- *Please note that online submittals using eTrakit carry an additional fee by SCGOV:
e-check- \$2.50 flat fee
credit card- 1.7% plus \$1.00 portal fee

Minor Subdivisions

- \$421.25 (for the first 10 lots) plus \$10.53 per lot for 11-50 lots
- Digital fee of an additional \$52.66 per lot (for up to 5 lots only) if digital file is not submitted
- *Please note that online submittals using eTrakit carry an additional fee by SCGOV:
e-check- \$2.50 flat fee
credit card- 1.7% plus \$1.00 portal fee

Administrative Subdivisions

- Lot split - \$105.31 plus digital fee of \$52.66 per lot if digital file is not submitted
- *Please note that online submittals using eTrakit carry an additional fee by SCGOV:
e-check- \$2.50 flat fee
credit card- 1.7% plus \$1.00 portal fee

Commercial

Commercial/Industrial Site Plans

- \$210.62 plus \$.20/sq ft for the first 15,000 sq ft plus \$.15/sq ft for 15,001 to 60,000 sq ft plus \$.10/sq ft for 60,000 sq ft and above, plus \$368.59 Inspection fee
- *Please note that online submittals using eTrakit carry an additional fee by SCGOV:
e-check- \$2.50 flat fee
credit card- 1.7% plus \$1.00 portal fee

Multi-family Site Plans

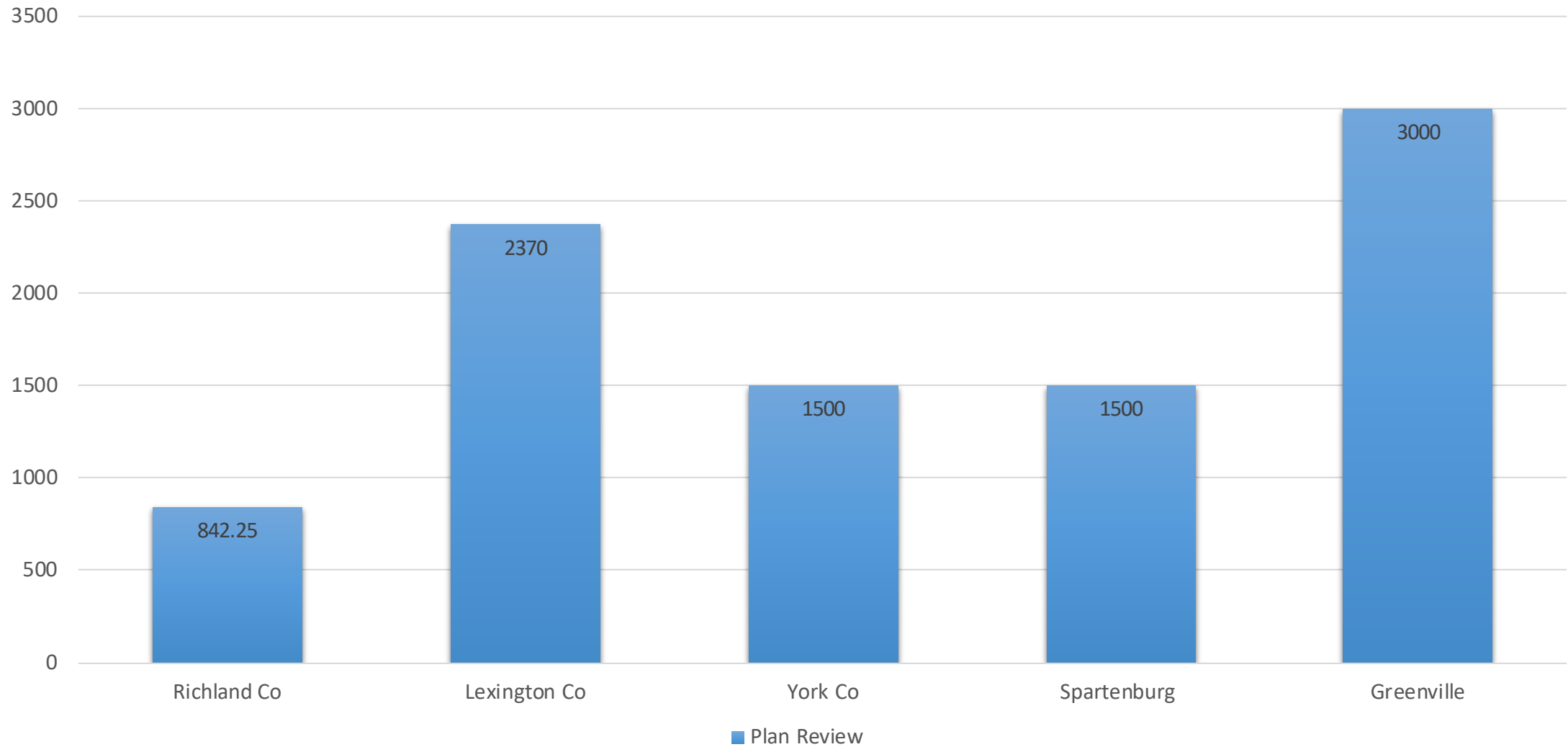
- \$526.55 plus \$10.53 per unit, plus \$368.59 Inspection fee
- *Please note that online submittals using eTrakit carry an additional fee by SCGOV:
e-check- \$2.50 flat fee
credit card- 1.7% plus \$1.00 portal fee

Communication Towers

- \$210.62 plus 1% of actual construction cost
- *Please note that online submittals using eTrakit carry an additional fee by SCGOV:
e-check- \$2.50 flat fee
credit card- 1.7% plus \$1.00 portal fee



Plan Review Fees- Major Residential Subdivision w/50 lots

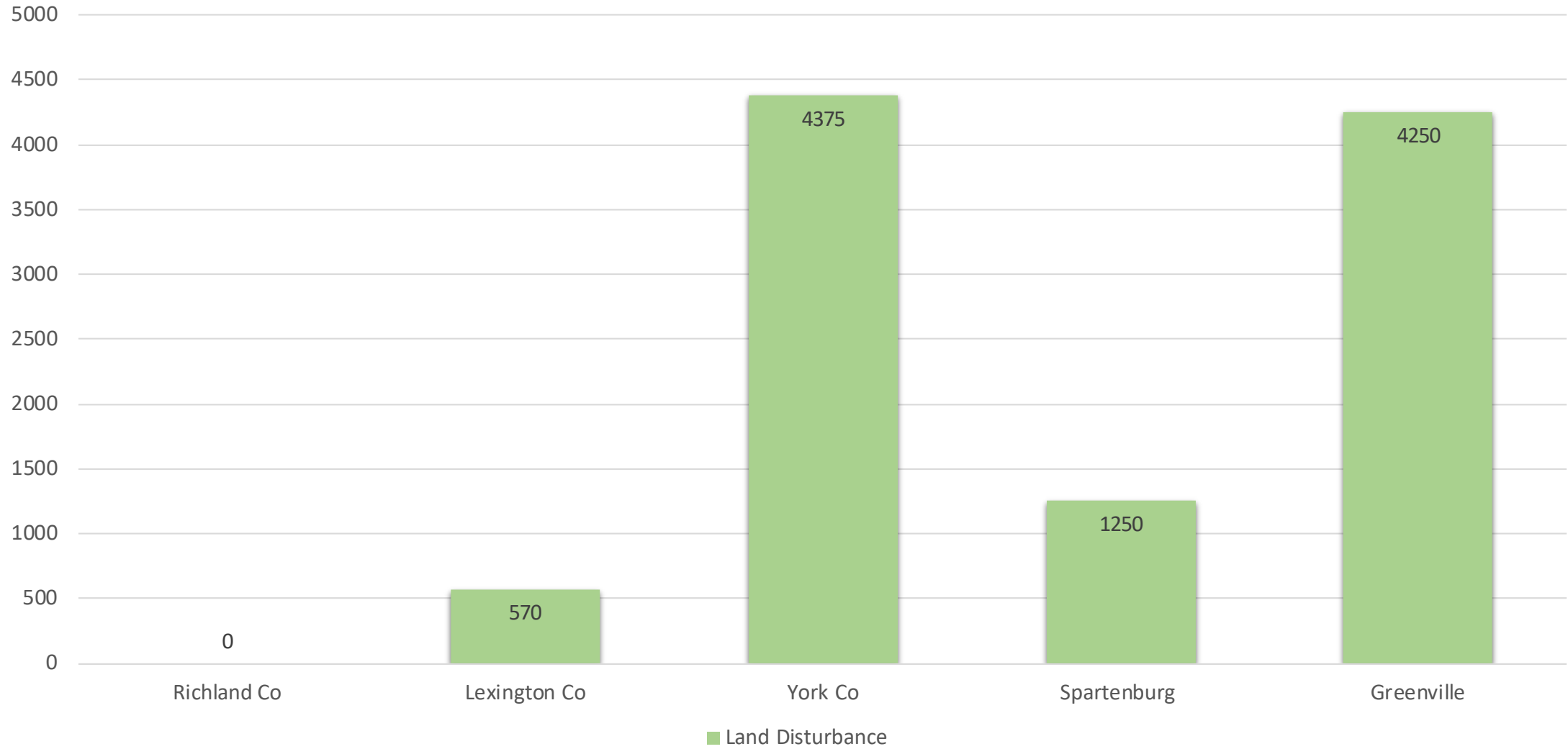


LAND DISTURBANCE

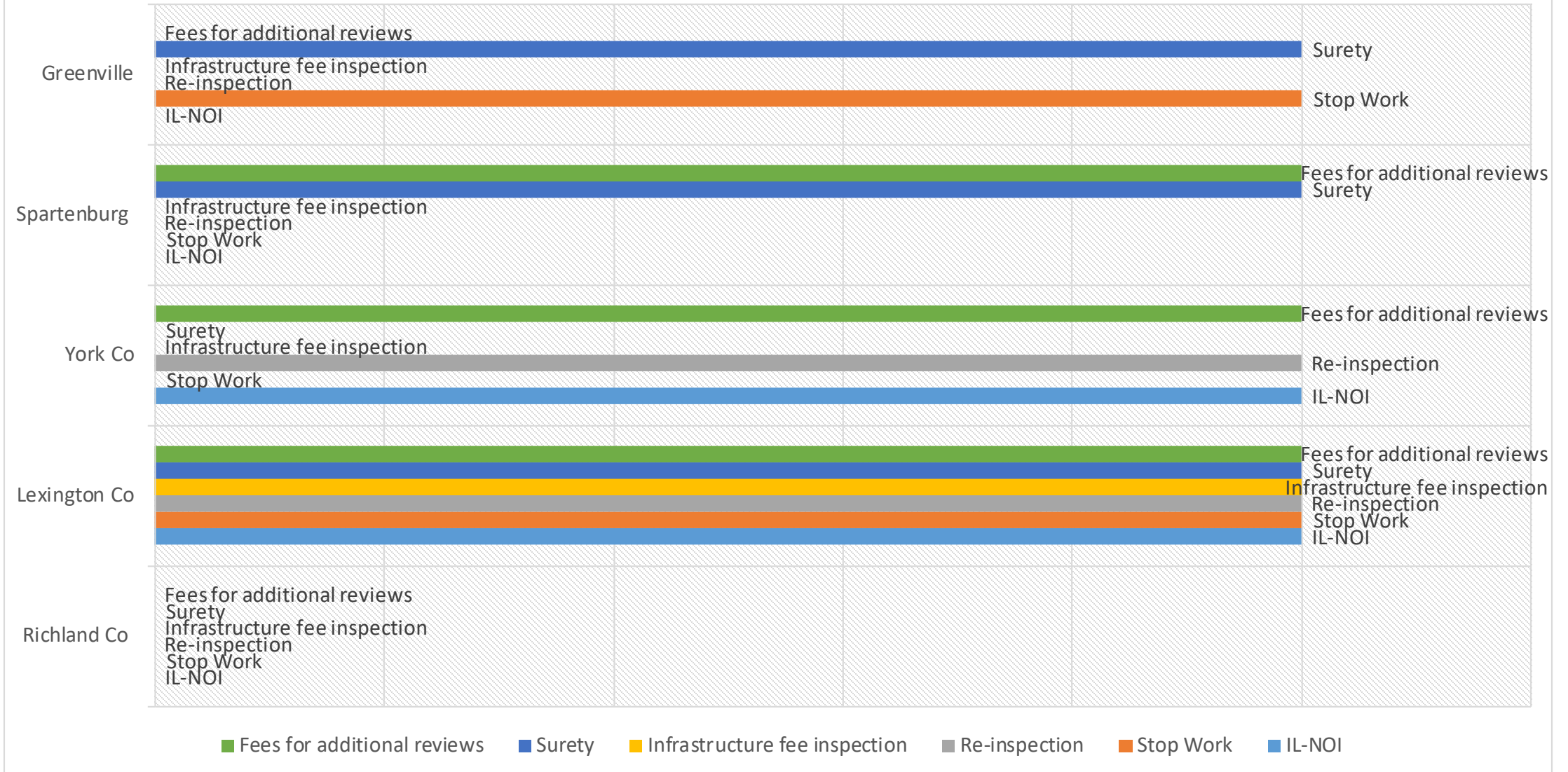
- Lexington Co. flat fee
- York Co. fee per acre of disturbance
- Spartanburg Co. fee per acre of disturbance
- Greenville Co. 2 yr or 5 yr permits with option to renew for 1 yr



Land Disturbance Permit- Major Residential Subdivision w/50 lots (12.5 acres)



Various Review Fees Associated with Development



REAL SCENARIO

- Major residential subdivision
- 150 lots
- 32 acres of land disturbance
- Road and drainage are proposed to be public infrastructure

Applicant A – Ideal Acres

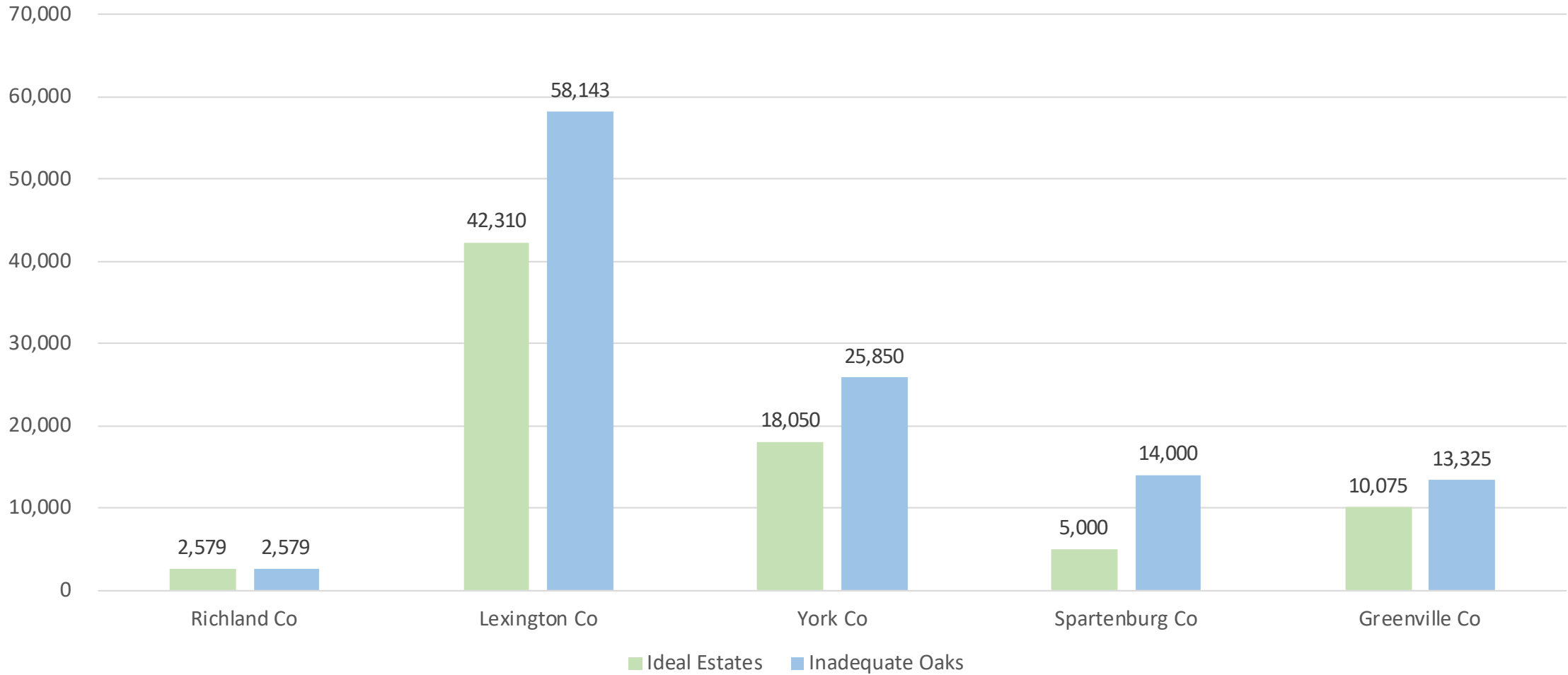
- 2 plan review cycle to get all approvals
- 2 site inspections a month
- Land disturbance permit open for 2 years

Applicant B – Inadequate Oaks

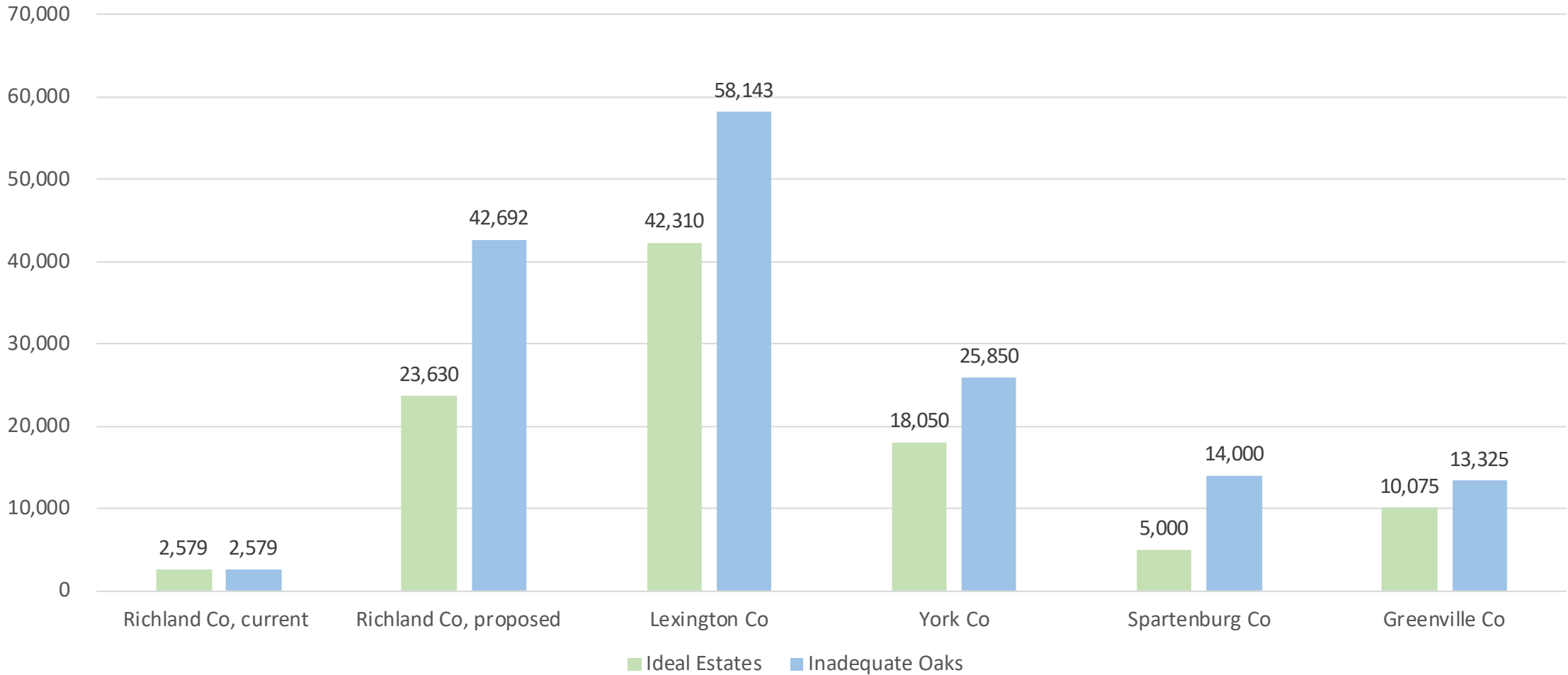
- 11 plan review cycles to get all approvals
- 1 site inspection a week, minimum
- On average 2-5 complaints/week from community
- 1 major modification to the plan
- 1 stop work order
- Land disturbance permit open for 2 years



CURRENT LAND DEVELOPMENT FEES: REAL SCENARIO



PROPOSED LAND DEVELOPMENT FEES: REAL SCENARIO



QUESTIONS?



LAND DEVELOPMENT FEE SCHEDULE COMPARISON 2024- RESIDENTIAL

| Jurisdiction | Sketch (conceptual plan) | Plan Review- includes DRT meeting, initial plan review & first resubmittal, Record drawing review | Residential- Plan Reviews | | | | | | | | | Residential- Inspections | | | |
|------------------------|--------------------------|--|---|---|---|--|----------------------|--|--|------------------------------|--|---|--------------------------------|------------------------------|-----------|
| | | | Additional plan reviews & re-submittals | Additional record drawing reviews | Disturbance permit (LDP/grading) | Permit renewal | Warranty bond review | Bond estimate review | Major Modification Review | Minor modification review | Remediation fee | MS4 Inspections - covers preconstruction meeting, inspection reports, inspection for NOT, first | Bond estimate inspection | Record Drawing Re-inspection | |
| Richland Co (current) | Major: 526.55 | \$421.25 +16.86/lot (1-80) +8.42/lot (81-up) | | | | | | | | | \$210 (owner rev) | | \$ 368.59 | | |
| | NA | Minor: \$421.25 (1-10) +10.53/lot 11-50 | | | | | | | | | | | | | |
| | NA | Multifamily: \$526.55 + 10.53/unit | | | | | | | | | | | \$ 368.59 | | |
| Lexington Co | | \$1,370 plus \$20/lot (20ac max allowance of active disturbance) | 25% of original plan review fees | \$ 285.00 | \$ 570.00 | NA | | \$ 285.00 | \$ 570.00 | \$ 2,290.00 | \$ 570.00 | NA | \$5,720 plus \$50/lot | \$ 285.00 | \$ 285.00 |
| Greenville Co | \$ 575.00 | IL fee: \$750 + \$100/ac | | | Low Impact Development : 1yr permit \$1,200 + \$100/ac 2yr permit \$2,400 + \$100/ac | LID (6mon)- \$675 | | | | \$ 1,000.00 | \$ 500.00 | \$50/ac | | | |
| | | SCDHEC compliance: \$1000 | | | Engineered min fee: 2yr permit \$2,200 + \$100/ac | Simplified (1 yr)- \$150 | | | | | | | | | |
| | | Subdivision/Road review (50 lots max): \$2,000+ \$20/lot | | | Plan Submittal: 2yr permit \$3,000 + \$100/ac 5yr permit 4,500+ \$100/ac | Other (1yr)- \$1,25 or (2 yr)- \$2,500 | | | | | | | | | |
| Horry Co | \$ 15.00 | Minor: \$20 + \$10/lot | | | | | | | | | | | | | |
| | | Major: Master plan \$150 | \$ 75.00 | | | | | | | | | | | | |
| | | Preliminary (3 reviews) \$200 +10/lot | \$250 + 5/lot | | | | | | | | | | | | |
| | | Final review \$150 + 10 | | | | | | | | | | | | | |
| | | Multi-family (3 review)\$250 | \$ 250.00 | | | | | | | | | | | | |
| | | Multi-family (record dwg review) \$200+5/unit | | | | | | | | | | | | | |
| City of Columbia | | SW plan review: <1ac \$150 1-10 ac \$300 >10ac \$500 | | | | | | | | \$ 100.00 | | | \$50/month for life of project | | |
| | | DRT: 1-25 \$75 26-50 \$75+\$3 51-100 \$150 + \$1 101- up \$\$250 + \$1 | | | | | | | | | | | | | |
| Spartanburg Co | \$ - | Public or private <1ac \$750 Public or private >1ac \$1,500 Development w/no roads or SDI \$50/lot | \$1000 after 2 re-submittals | | >1ac \$100/ac | | | | | \$ 1,000.00 | \$ 400.00 | | | | |
| York Co | | \$500+20/lot (Subdivision Construction) | Each additional review after 2nd is \$350 | Initial sub \$400 Each additional sub after the 2dn review \$200 | \$350/ac (LDP/stormwater review) Each review after the second is half the initial fee max \$1050 | | | | | \$100+ \$100/ac (max \$2000) | \$50/ac | after 1st inspection \$100/inspection | | | |
| | | | | | | | | | | | | | | | |
| Proposed | sketch (review and DRT) | Plan Review- includes initial plan review & first resubmittal, record drawing review | Additional plan reviews & re-submittals | Additional record drawing reviews | Disturbance permit (LDP/grading) | Permit renewal | Warranty bond review | Bond estimate review (engineer, admin, inspection) | Modification Review- major, minor, owner rev | Remediation fee | MS4 Inspections - covers preconstruction meeting, inspection reports, inspection for NOT, first final inspection | Bond estimate inspection | Record Drawing Re-inspection | | |
| Richland Co (proposed) | \$ 650.00 | \$750+20/lot | Each additional review after 2nd is the same price as original review | Each additional review after 2nd is the same price as original review | 2yr permit \$3,000 + \$200/ac 5yr permit \$4,500+ \$200/ac | \$1000/year | \$ 500.00 | \$ 500.00 | \$ 500.00 | | cost captured under LDP permitting | | | | |
| Missed revenue | | | X | X | X | X | X | X | X | X | | | X | | |

LAND DEVELOPMENT FEE SCHEDULE COMPARISON 2024- RESIDENTIAL

| Jurisdiction | Individual Lot NOI fee | Small residential LDP | Infrastructure Fees | | | | Non-compliance Fees | | | | | Misc | | | TIA |
|------------------------|----------------------------------|---|---------------------|---|--------------------------|--|------------------------------------|---|-----------|---|---|---|---------------------|----------------------------|--|
| | Re-inspection for Final Approval | Review & submittal to SCDHEC | <1 acre | R&D Inspection of proposed public | proof roll | storm drainage pipe | reinspection of of below std items | Stop Work | NOV | Unauthorized Work | Installation of infrastructure w/o notice | Re-issuance of revoked permit | Lack of 48hr notice | Planning Commission Appeal | |
| Richland Co (current) | | | | | | | | | | | | | | | |
| Lexington Co | \$ 1,145.00 | \$400 plus \$25/lot | \$ 570.00 | \$ 2,855.00 | \$3/linear ft | \$0.25/linear ft | \$ 570.00 | \$ 1,710.00 | NA | \$860+double submittal fees | \$ 1,710.00 | | \$ 860.00 | \$ 450.00 | |
| Greenville Co | | | | | | | | \$750 + \$1000 compliance inspection | \$ 500.00 | \$ 750.00 | NA | <1ac \$200 1-10ac \$500 >10ac \$800 | | \$ 200.00 | |
| Horry Co | | | | | | | | | | | | | | | |
| City of Columbia | | | | | | | | | | | | | | | |
| Spartenburg Co | | | | | | | | | | | | | | | |
| York Co | | 1-5 lots \$25 6-20 \$50 21+ \$75 | | | | | | | | | | | | | Tier 1 \$150 Tier 2 \$300 Each resub \$half |
| | | | | | | | | | | | | | | | |
| | Re-inspection for Final Approval | Review & submittal to SCDHEC (builders) | <1 acre (buidler) | R&D Inspection of proposed public infrastructure- | proof roll | storm drainage pipe-check Inverts, slopes, camera as | reinspection of of below std items | Stop Work - post site, re-inspect/release | NOV | Unauthorized Work - work without permit | Installation of infrastructure w/o notice | Re-issuance of revoked permit | Lack of 48hr notice | Planning Commission Appeal | TIA |
| Richland Co (proposed) | \$ 750.00 | \$200+25/lot | \$ 500.00 | 1250+ \$1 LF | first inspection covered | 0.25/lf | \$ 500.00 | \$ 1,250.00 | | \$ 750.00 | | | | \$ 250.00 | |
| Missed revenue | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |

LAND DEVELOPMENT FEE SCHEDULE COMPARISON 2024- COMMERICAL

| Jurisdiction | Commerical- Plan Reviews | | | | | | | | Commerical - Inspections | | Linear Projects -utilities | | small commerical LDP <1ac | |
|--------------------|--|------------------------------------|-----------------------------------|---|----------------------|----------------------|---------------------------|----------------------------------|--|---|----------------------------------|---|---------------------------------|---------------------------------|
| | Plan Review- includes DRT meeting, initial plan review & first resubmittal, Record drawing review | Additional Reviews & re-submittals | Additional record drawing reviews | Disturbance review (LPD) | Warranty bond review | Bond estimate review | Major Modification Review | Minor modification review | expedited review (?) | MS4 Inspections - covers preconstruction meeting, inspection reports, inspection for NOT, first record drawing inspection, first final inspection | Re-inspection for Final Approval | <1 acre | | >1acre |
| Richland (current) | \$210.62 + 0.2/ft2 (15,000ft2 max) 15,001-60,000 +0.15/ft2 >60,000 + 0.1/ft2 | | | | | | | owner rev \$210.62 | | \$368.59 | | \$210.63 plan review \$368.59 inspection fee | | |
| Lexington Co | \$2,290 plus \$210/acre | 25% of original plan review fees | \$ 285.00 | \$ 285.00 | \$ 285.00 | | \$ 2,290.00 | \$ 570.00 | \$ 11,440.00 | \$2,290 plus \$210/acre | \$ 570.00 | \$ 570.00 | \$ 1,145.00 | \$ 400.00 |
| Greenville Co | | | | | | | | | clearing/grubbing/grading only- \$500 Temp CO \$500 | | | | | \$ 750.00 |
| Horry Co | \$200 (3 reviews) | \$200 ea add | | | | | 100 | 100 | | | \$100 (first final) | | | |
| City of Columbia | 10,000-50,000ft2 \$50 for 10k +\$75 ea add 10k 50,000-100,000 \$100 >100,000 \$100 for 100k + 15 ea add 10k | | | | | | | | | | | \$ 150.00 | \$ 150.00 | |
| Rock Hill | Site plan: (2 reviews total) 2ac< \$300 2ac> \$300 +25 ea add ac (max \$1000) | | | | | | | | | | | | | |
| Spartenburg Co | Minor development: <12,000ft2 \$105 12,001-50,000 \$263 50,001-200,000 \$525 >200,000 \$788 Major development: 50,00ft2 & < \$315 >50,000 \$788 | \$105 after first revision | | | | | | revisions to approved plan \$105 | | | | | | |
| York Co | couldn't locate commerical fee; did note they have ipact fee (Parks&Rec, Fire, Municipal) | | | | | | | | | | | initial review \$350 Each review after the 2nd \$350 | | |
| Proposed | Plan Review- includes DRT meeting, 2 reviews& Record drawing review | Additional Reviews & re-submittals | Additional record drawing reviews | Disturbance review (LPD) | Warranty bond review | Bond estimate review | Major Modification Review | Minor modification review | expedited review of closeout record drawings (5days) | MS4 Inspections - covers preconstruction meeting, inspection reports, inspection for NOT, first record drawing inspection, first final inspection | Re-inspection for Final Approval | <1 acre after 2nd review \$250 | >1acre after 2nd review \$250 | small commerical LDP <1ac |
| Richland | \$ 1,250.00 | \$ 250.00 | \$ 250.00 | 2 years \$1250+100/ac renewal 1yr \$1000 | | | \$ 500.00 | \$ 1,000.00 | covered under LDP | \$ 500.00 | \$ 325.00 | \$ 750.00 | \$ 325.00 | |

LAND DEVELOPMENT FEE SCHEDULE COMPARISON 2024- Plats & Surety

| Jurisdiction | Plats | | | | | | | | | | Surety | | | | | addressing | | Misc | |
|---------------------|----------------|-------------|----------------------|--|------------------------|--|--|---------------------------|---------------------------|--|---|--|--|--|---|-------------------------|-----------------|---|--|
| | counter | heir | summary | preliminary | revisions | bonded | final | additional reviews | revision to approved plat | Financial Security | Financial Security deposit for LOC | Financial Security renewal (first 4yrs) | Financial Security renewal (after 4yrs) | Financial Security release (first 4yr) | Financial Security release (after 4yr) | Road name change | new sign | encroachments | SWPPPs |
| Richland (current) | | | "lot split" \$105.31 | | | 0 | 0 | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | 0 |
| Lexington County | \$ 13.00 | | 71 plus 8/lot | 104 plus 18/lot | NA | 104 plus 18/lot | 104 plus 18/lot | | 84 plus 18/lot | | | | | | | | | | |
| Greenville | \$ 50.00 | \$ 350.00 | \$400 + 50/lot | municipality \$1000 Unincorp \$700 +\$20/lot | \$ 700.00 | | \$500+ \$35/lot(50max) \$500 + \$50/lot (51 up) | \$100/review | \$ 250.00 | 500 | 1500 | escrow- \$150 LOC- \$250 \$1500 deposit | escrow- \$500 LOC- \$850 \$1500 deposit | \$0 - no fees owed \$1000- fees owed; escrow | \$ 500.00 | \$ 1,000.00 | \$ 400.00 | | |
| Horry | | | | | | | | | | | | | | | | | | | |
| COC | | | | 1-25 lots \$75 26-50 lots \$75 + \$3/lot 51-100 lots 150 + \$2/lot 101-up \$250 + \$2/lot | | 1-25 lots \$75 26-50 lots \$75 + \$3/lot 51-100 lots \$150 + \$2/lot 101-up \$250 + \$2/lot | 1-25 lots \$37.50 26-50 lots \$37.50 + \$1.5/lot 51-100 lots \$750 + \$1/lot 101-up \$100 + \$0.5/lot | | | | | | | | \$ 50.00 | \$ 50.00 | | | |
| Rock Hill | | | | \$200 first 4 lot \$25 ea add | | | \$100 first 4 lot \$10 ea add | | | | | | | | | | | | |
| Spartenburg Co | | | | Major: 1-24 lots \$158 25-75 lots \$236 76+ lots \$ 341 | \$ 105.00 | | \$ 158.00 | \$ 158.00 | \$ 105.00 | \$ 105.00 | | | | | | | | signs- \$53 business \$105 temporary | |
| York Co | | | | \$ 350.00 | after 2nd review \$200 | | \$400+\$20/lot | after 2nd review \$200 | \$75 | | | | | | | | | | |
| Proposed | counter | heir | summary | preliminary | revisions | bonded | final | additional reviews | revisions | Financial Security (review, reminders, release) | Financial Security deposit for LOC | Financial Security renewal (first 4yrs) | Financial Security renewal (after 4yrs) | Financial Security release (first 4yr) | Financial Security release (after 4yr) | Road name change | new sign | encroachments (developers/utilities) | SWPPPs (developers <2ac max) |
| Richland (proposed) | | | "lot split" \$105.31 | | | 150+20/lot | 80+10/lot | \$ 250.00 | | \$ 500.00 | | | | | | | | \$ 500.00 | \$ 500.00 |

Residential Plan Review Scenerio

Ideal Acres

major sub - 150 lots

35ac

2 review cycles - approval

2 MS4 inspection month

permit open 2 yrs

Inadequate Oaks

major sub- 150 lots

35ac LD

11 reviews cycle - approval

major mod

1 notice

1 stop work

min 1 MS4 inspection a week

avg 2-5 complaints/week

2yrs open permit

Residential Plan Review Scenerio

| Jurisdiction | Sketch (conceptual plan) | Residential- Plan Reviews | | | | | | | | | | Residential- Inspections | | | |
|--|--------------------------|---|---|---|--|---|----------------------|----------------------|------------------------------|---------------------------|-------------------------------------|--|--------------------------|------------------------------|----------------------------------|
| | | Plan Review- includes DRT meeting, initial plan review & first resubmittal, Record drawing review | Additional plan reviews & re-submittals | Additional record drawing reviews | Disturbance review (LDP) | Permit renewal | Warranty bond review | Bond estimate review | Major Modification Review | Minor modification review | Remediation fee | MS4 Inspections - covers preconstruction meeting, inspection reports, inspection for NOT, first record drawing | Bond estimate inspection | Record Drawing Re-inspection | Re-inspection for Final Approval |
| Lexington Co | | \$1,370 plus \$20/lot | 25% of original plan review fees | \$ 285.00 | \$ 570.00 | NA | \$ 285.00 | \$ 570.00 | \$ 2,290.00 | \$ 570.00 | NA | \$5,720 plus \$50/lot | \$ 285.00 | \$ 285.00 | \$ 1,145.00 |
| Ideal Acres | | \$ 4,370.00 | | | \$ 570.00 | | | | | | | \$ 13,220.00 | \$ 285.00 | | |
| Inadequate Oaks | | \$ 4,370.00 | \$ 9,832.50 | | \$ 570.00 | | | | \$ 2,290.00 | | | \$ 13,220.00 | \$ 285.00 | \$ 285.00 | \$ 1,145.00 |
| Greenville Co | \$ 575.00 | IL fee: \$750 + \$100/ac SCDHEC compliance: \$1000 Subdivision/Road review (50 lots max): \$2,000+ \$20/lot | | | Low Impact Development : 1yr permit \$1,200 + \$100/ac 2yr permit \$2,400 + \$100/ac Engineered min fee: 2yr permit \$2,200 + \$100/ac Plan Submittal: 2yr permit \$3,000 + \$100/ac 5yr permit 4,500+ \$100/ac | LID (6mon)- \$675 Simplified (1 yr)- \$150 Other (1yr)- \$1,25 or (2 yr)- \$2,500 | | | \$ 1,000.00 | \$ 500.00 | \$50/ac | | | | |
| Ideal Acres | \$ 575.00 | \$ 3,000.00 | | | \$ 6,500.00 | | | | | | | | | | |
| Inadequate Oaks | \$ 575.00 | \$ 3,000.00 | | | \$ 6,500.00 | | | \$ 1,000.00 | | | | | | | |
| Horry Co | \$ 15.00 | Minor: \$20 + \$10/lot Major: Master plan \$150 Preliminary (3 reviews) \$200 +10/lot Final review \$150 + 10 Multi-family (3 review)\$250 Multi-family (record dwg review) \$200+5/unit | \$ 75.00 \$ 250.00 | | | | | | | | | | | | |
| Ideal Acres | \$ 15.00 | \$ 1,700.00 | | | | | | | | | | | | | |
| Inadequate Oaks | \$ 15.00 | \$ 1,700.00 | \$ 7,000.00 | | | | | | | | | | | | |
| City of Columbia | | SW plan review: <1ac \$150 1-10 ac \$300 >10ac \$500 DRT: 1-25 \$75 26-50 \$75+\$3 51-100 \$150 + \$1 101- up \$250 + \$1 | | | | | | | \$ 100.00 | | | \$50/month for life of project | | | |
| Ideal Acres | | \$ 900.00 | | | | | | | | | | \$ 2,400.00 | | | |
| Inadequate Oaks | | \$ 900.00 | | | | | | | \$ 100.00 | | | \$ 2,400.00 | | | |
| City Rock Hill | | Site plan: (2 reviews total) 2ac< \$300 2ac> \$300 +25 ea add ac (max \$1000) | Each additional review after 2nd is the same price as original review | Each additional review after 2nd is the same price as original review | 1ac< \$250 >1ac \$250/ac | | | | | | | | | | |
| (site plan approval--civil plans--grading) | | After site plan-Civil review (2 reviews): 2ac< \$300 2ac>\$300 + \$25ea add ac | Each additional review after 2nd is the same price as original review | Each additional review after 2nd is the same price as original review | | | | | | | | | | | |
| Ideal Acres | | \$ 2,100.00 | | \$ 8,750.00 | | | | | | | | | | | |
| Inadequate Oaks | | \$ 2,100.00 | \$ 18,900.00 | \$ 8,750.00 | | | | | | | | \$ 2,100.00 | | | |
| Spartenburg Co | \$ - | Public or private <1ac \$75 Public or private >1ac \$1,500 Development w/no roads or SD \$50/lot | \$1000 after 2 re-submittals | | >1ac \$100/ac | | | | | | | | | | |
| Ideal Acres | | \$ 1,500.00 | | | \$ 3,500.00 | | | | \$ 1,000.00 | \$ 400.00 | | | | | |
| Inadequate Oaks | | \$ 1,500.00 | \$ 8,000.00 | | \$ 3,500.00 | | | | \$ 1,000.00 | | | | | | |
| York Co | | \$500+20/lot (Subdivision Construction) | Each additional review after 2nd is \$350 | Initial sub \$400 Each additional sub after the 2dn review \$200 | \$350/ac (stormwater review) Each review after the second is half the initial fee max \$1050 | | | | \$100+ \$100/ac (max \$2000) | | \$50/ac charged to each development | after 1st inspection \$100/inspection | | | |
| Ideal Acres | | \$ 3,500.00 | | \$ 400.00 | \$ 12,250.00 | | | | | | \$ 1,750.00 | | | | |
| Inadequate Oaks | | \$ 3,500.00 | \$ 1,750.00 | \$ 400.00 | \$ 16,450.00 | | | | \$ 2,000.00 | | \$ 1,750.00 | | | | |

Residential Plan Review Scenerio

| Jurisdiction | Individual Lot NOI fee Review & submittal to SCDHEC | Small residential LDP <1 acre? | Infrastructure Fees | | | | Non-compliance Fees | | | | | Misc | | TOTAL FEES | |
|--|---|-----------------------------------|--|---------------|------------------------|---------------------------------------|--|-----------|--------------------------------|---|-----------------------------------|------------------------|----------------------------------|------------|--|
| | | | R&D inspection of proposed public | proof roll | storm drainage pipe | reinspection of of below std items | Stop Work | NOV | Unauthorized Work | Installation of infrastructure w/o notice | Re- issuance of revoked | Lack of 48hr notice | Planning Commission Appeal | | TIA |
| Lexington Co | \$400 plus \$25/lot | \$ 570.00 | \$ 2,855.00 | \$3/linear ft | \$0.25/linear ft | \$ 570.00 | \$ 1,710.00 | NA | \$860+double submittal fees | \$ 1,710.00 | | \$ 860.00 | \$ 450.00 | | |
| <i>Ideal Acres</i> | | | \$ 2,855.00 | \$ 19,440.00 | \$ 1,000.00 | | | | | | | | | | \$ 42,310.00 |
| <i>Inadequate Oaks</i> | | | \$ 2,855.00 | \$ 19,440.00 | \$ 1,000.00 | \$ 570.00 | \$ 1,710.00 | | | | | | | | \$ 58,142.50 |
| Greenville Co | | | | | | | \$750 + \$1000 compliance inspection | 500 | 750 | | 1-10ac \$500 >10ac \$800 | | 200 | | |
| <i>Ideal Acres</i> | | | | | | | | | | | | | | | \$ 10,075.00 |
| <i>Inadequate Oaks</i> | | | | | | | \$ 1,750.00 | \$ 500.00 | | | | | | | \$ 13,325.00 |
| Horry Co | | | | | | | | | | | | | | | |
| <i>Ideal Acres</i> | | | | | | | | | | | | | | | \$ 1,715.00 |
| <i>Inadequate Oaks</i> | | | | | | | | | | | | | | | \$ 8,715.00 |
| City of Columbia | | | | | | | | | | | | | | | |
| <i>Ideal Acres</i> | | | | | | | | | | | | | | | \$ 3,300.00 |
| <i>Inadequate Oaks</i> | | | | | | | | | | | | | | | \$ 3,400.00 |
| City Rock Hill | | | | | | | | | | | | | | \$ 200.00 | |
| (site plan approval-- civil plans--grading) | | | | | | | | | | | | | | | |
| <i>Ideal Acres</i> | | | | | | | | | | | | | | \$ 200.00 | \$ 11,050.00 |
| <i>Inadequate Oaks</i> | | | | | | | | | | | | | | \$ 200.00 | \$ 31,850.00 |
| Spartenburg Co | | | | | | | | | | | | | | | |
| <i>Ideal Acres</i> | | | | | | | | | | | | | | | \$ 5,000.00 |
| <i>Inadequate Oaks</i> | | | | | | | | | | | | | | | \$ 14,000.00 |
| York Co | 1-5 lots \$25 6-20 \$50 21+ \$75 | | | | | | | | | | | | | | Tier 1 \$150 Tier 2 \$300 Each resub \$half initial fee |
| <i>Ideal Acres</i> | | | | | | | | | | | | | | | \$ 150.00 \$ 18,050.00 |
| <i>Inadequate Oaks</i> | | | | | | | | | | | | | | | \$ 150.00 \$ 25,850.00 |

| Residential Plan Review Scenerio | | | | | | | | | | | | | | | |
|----------------------------------|--------------------------|---|---|---|---|---------------|----------------------|----------------------|---|---------------------------|-----------------|--|--------------------------|------------------------------|----------------------------------|
| Jurisdiction | Sketch (conceptual plan) | Plan Review- includes DRT meeting, initial plan review & first resubmittal, Record drawing review | Additional plan reviews & re-submittals | Additional record drawing reviews | Distrubance review (LDP) | Permit renwal | Warranty bond review | Bond estimate review | Major Modification Review | Minor modification review | Remediation fee | MS4 Inspections - covers preconstruction meeting, inspection reports, inspection for NOT, first record drawing | Bond estimate inspection | Record Drawing Re-inspection | Re-inspection for Final Approval |
| Richland Co | Major: 526.55 | \$421.25 +16.86/lot (1-80) +8.42/lot (81-up) | | | | | | | | | | \$ 368.59 | | | |
| | NA | Minor: \$421.25 (1-10) +10.53/lot 11-50 | | | | | | | | | | \$ 368.59 | | | |
| | NA | Multifamily: \$526.55 + 10.53/unit | | | | | | | | | | \$ 368.59 | | | |
| <i>Ideal Acres</i> | 526.55 | \$ 1,684.25 | | | | | | | | | | \$ 368.59 | | | |
| <i>Inadequate Oaks</i> | \$ 526.55 | \$ 1,684.25 | | | | | | | | | | \$ 368.59 | | | |
| Richland Co (proposed) | \$ 650.00 | \$750+20/lot | Each additional review after 2nd is 50% original review fee | Each additional review after 2nd is the same price as original review | 2yr permit \$3,000 + \$200/ac 5yr permit 4,500+ \$200/ac | \$1000/year | \$250 | \$ 500.00 | 25% of original fee (any review after approval) | | | cost captured under LDP permitting | | | \$ 750.00 |
| <i>Ideal Acres</i> | \$ 650.00 | \$ 3,750.00 | \$ - | \$ - | \$ 10,000.00 | | | \$ 500.00 | \$ - | \$ - | \$ - | \$ - | | | |
| <i>Inadequate Oaks</i> | \$ 650.00 | \$ 3,750.00 | \$ 16,875.00 | | \$ 10,000.00 | | | \$ 500.00 | \$ 937.50 | | | | | | |

Residential Plan Review Scenerio

| Jurisdiction | Review & submittal to SCDHEC | <1 acre? | R&D inspection of proposed public | proof roll | storm drainage pipe | reinspection of of below std items | Stop Work | NOV | Unauthorized Work | Installation of infrastructure w/o notice | Re-issuance of revoked | Lack of 48hr notice | Planning Commission Appeal | TIA | TOTAL FEES | |
|------------------------|------------------------------|-----------|--|--------------------------|---|------------------------------------|-------------|-----|-------------------|---|------------------------|---------------------|----------------------------|-----|------------|--------------|
| Richland Co | | | | | | | | | | | | | | | | |
| <i>Ideal Acres</i> | | | | | | | | | | | | | | | | \$ 2,579.39 |
| <i>Inadequate Oaks</i> | | | | | | | | | | | | | | | | \$ 2,579.39 |
| Richland Co (proposed) | \$200+25/lot | \$ 500.00 | R&D inspection of proposed public infrastructure-check rough grading 1250+\$1/LF road | first inspection covered | storm drainage elevations; camera pipe \$0.25/lf | \$ 500.00 | \$ 1,250.00 | | \$ 750.00 | | | | \$ 250.00 | | | |
| <i>Ideal Acres</i> | | | \$ 7,730.00 | | \$ 1,000.00 | | | | | | | | | | | \$ 23,630.00 |
| <i>Inadequate Oaks</i> | | | \$ 7,730.00 | | \$ 1,000.00 | \$ - | \$ 1,250.00 | | | | | | | | | \$ 42,692.50 |

DEBT SERVICE RECOMMENDATIONS



Richland County Government

DEBT SERVICE RECOMMENDATIONS

(PAGE # 73 OF THE RECOMMENDED BUDGET BOOK)

| DESCRIPTION | FY2024 ADOPTED | FY 2025 RECOMMENDED |
|--|-------------------|------------------------|
| General Obligation (Current) | | |
| Principal | 15,780,000 | 12,770,000 |
| Interest and Fiscal Changes | 4,344,222 | 5,951,888 |
| Total General Obligation Debt (Current) | 20,124,222 | 18,721,888 |
| Fire | | |
| Principal | 405,000 | 425,000 |
| Interest and Fiscal Changes | 145,150 | 130,000 |
| Total Fire Bonds Debt | 550,150 | 555,000 |
| Special Assessment | | |
| Principal | 1,335,000 | 1,400,000 |
| Interest and Fiscal Changes | 153,713 | 86,963 |
| Total Special Assessment | 1,488,713 | 1,486,963 |
| IP Revenue Bond 2019 | | |
| Principal | 805,000 | 820,000 |
| Interest and Fiscal Changes | 797,917 | 785,577 |
| Total Special Assessment | 1,602,917 | 1,605,577 |
| Richland School District I | | |
| Principal | 58,240,000 | 37,965,000 |
| Interest and Fiscal Changes | 8,601,168 | 6,477,462 |
| Total Richland School District I | 66,841,168 | 44,442,462 |



DEBT SERVICE RECOMMENDATIONS (CONT)

(PAGE # 73 OF THE RECOMMENDED BUDGET BOOK)

| DESCRIPTION | FY2024 ADOPTED | FY 2025 RECOMMENDED |
|--|-------------------|------------------------|
| Richland School District II (Current) | | |
| Principal | 46,286,081 | 42,977,000 |
| Interest and Fiscal Changes | 19,908,823 | 21,868,932 |
| Total Richland District II | 66,194,904 | 64,845,932 |
| Recreation Commission | | |
| Principal | 2,514,000 | 781,000 |
| Interest and Fiscal Changes | 650,689 | 418,677 |
| Total Recreation Commission | 3,164,689 | 1,199,677 |
| Riverbanks Zoo & Garden | | |
| Principal | 2,146,000 | 2,262,000 |
| Interest and Fiscal Changes | 445,510 | 408,190 |
| Total Riverbanks Zoo & Garden | 2,591,510 | 2,670,190 |
| East Richland Sewer | | |
| Principal | 1,276,986 | 1,304,293 |
| Interest and Fiscal Changes | 161,575 | 134,267 |
| Total East Richland Sewer | 1,438,561 | 1,438,560 |
| Transportation | | |
| Principal | 11,310,000 | 11,875,000 |
| Interest and Fiscal Changes | 3,124,750 | 2,559,250 |
| Total Transportation | 14,434,750 | 14,434,250 |
| Total Debt Service | 87,824,414 | 84,588,609 |



Richland County
Government

MILLAGE AGENCIES



Richland County Government

MILLAGE AGENCIES

(PAGE # 74 OF THE RECOMMENDED BUDGET BOOK)

| MILLAGE AGENCY | FY 2023 APPROVED (MILLAGE FUND) | FY 2023 APPROVED (ARPA FUND) | FY 2023 APPROVED TOTAL | FY 2024 APPROVED | FY 2025 REQUESTED | FY 2025 NO MILL BUDGET | FY 2025 MILL CAP BUDGET |
|--|---------------------------------|------------------------------|------------------------|--------------------|--------------------|------------------------|-------------------------|
| Richland County Recreation Commission | 15,550,000 | 75,000 | 15,625,000 | 16,455,543 | 19,743,400 | 17,150,000 | 17,902,400 |
| The Columbia Area Mental Health | 2,427,500 | 135,000 | 2,562,500 | 2,714,000 | 3,017,600 | 2,967,600 | 2,967,600 |
| Richland County Public Library | 29,700,000 | 400,000 | 30,100,000 | 32,311,229 | 34,188,800 | 34,188,800 | 35,720,000 |
| Riverbanks Zoo and Gardens | 2,605,000 | - | 2,605,000 | 2,706,000 | 3,019,600 | 3,019,600 | 3,019,600 |
| Midlands Technical College (Operating) | 7,018,600 | 375,000 | 7,393,600 | 7,503,630 | 8,158,100 | 8,158,100 | 8,351,000 |
| Midlands Technical College (Capital) | 3,720,000 | - | 3,720,000 | 3,926,731 | 4,124,000 | 4,124,000 | 4,124,000 |
| Richland County School District One | 241,096,717 | - | 241,096,717 | 254,990,675 | 276,952,216 | 269,067,416 | 276,952,216 |
| Richland County School District Two | 172,325,821 | - | 172,325,821 | 181,576,392 | 193,779,932 | 193,779,932 | 200,882,332 |
| Total | 474,443,638 | 985,000 | 475,428,638 | 502,184,200 | 542,983,648 | 532,455,448 | 549,919,148 |

| MILLAGE AGENCY | FY 2024 APPROVED | FY 2025 NO MILL BUDGET | DIFFERENCE (\$) |
|--|--------------------|------------------------|-------------------|
| Richland County Recreation Commission | 16,455,543 | 17,150,000 | 694,457 |
| The Columbia Area Mental Health | 2,714,000 | 2,967,600 | 253,600 |
| Richland County Public Library | 32,311,229 | 34,188,800 | 1,877,571 |
| Riverbanks Zoo and Gardens | 2,706,000 | 3,019,600 | 313,600 |
| Midlands Technical College (Operating) | 7,503,630 | 8,158,100 | 654,470 |
| Midlands Technical College (Capital) | 3,926,731 | 4,124,000 | 197,269 |
| Richland County School District One | 254,990,675 | 269,067,416 | 14,076,741 |
| Richland County School District Two | 181,576,392 | 193,779,932 | 12,203,540 |
| Total | 502,184,200 | 532,455,448 | 30,271,248 |

Green - No Increase
 Yellow - Mill Cap Budget
 Orange - Over Mill Cap Budget



Richland County Government

SECTION 12-37-251. Calculation of rollback millage; equivalent millage.

(A) RESERVED

(B) RESERVED

(C) RESERVED

(D) RESERVED

(E) Rollback millage is calculated by dividing the prior year property taxes levied as adjusted by abatements and additions by the adjusted total assessed value applicable in the year the values derived from a countywide equalization and reassessment program are implemented. This amount of assessed value must be adjusted by deducting assessments added for property or improvements not previously taxed, for new construction, for renovation of existing structures, and assessments attributable *to increases in value due to an assessable transfer of interest.*

(F) RESERVED

(G) If the boundaries of a municipality extend into more than one county and those counties implement the countywide appraisal and equalization programs required pursuant to Section 12-43-217 on different schedules, then the governing body of the municipality shall set an equivalent millage to be used to compute municipal ad valorem property taxes. The equivalent millage to be set by the municipal governing body must be determined by methodology established by the respective county auditors which must be consistent with the methodology for calculating equivalent millage to be established by the Department of Revenue for use in these situations for the purpose of equalizing the municipal property tax on real property situated in different counties.

HISTORY: 1995 Act No. 145, Part II, Section 119B; 1996 Act No. 401, Section 1; 1996 Act No. 458, Part II, Section 33B; 1997 Act No. 106, Section 1; 1997 Act No. 155, Part II, Section 15A; 1998 Act No. 419, Part II, Section 29C; 1998 Act No. 442, Section 4B; 1999 Act No. 100, Part II, Section 51; 1999 Act No. 114, Section 3; 2004 Act No. 226, Section 1, eff May 13, 2004 and applies to property tax years beginning after 2003; 2006 Act No. 386, Section 55.D, eff June 14, 2006; 2006 Act No. 388, Pt I, Section 4.C, eff June 10, 2006; 2011 Act No. 57, Sections 3.A, 3.B, eff June 14, 2011.

Editor's Note

2011 Act No. 57, Section 3.C, provides as follows:

"This section takes effect for rollback millage calculated for property tax years beginning after 2010."

REVENUE NEUTRAL

- Current Assessment \times millage rate = Taxes Levied for FY 23/24
- Taxes Levied FY 23/24 / Reassessment for the same properties = Rollback Millage Rate
- The Rollback Millage does not allow the County to gain additional revenue
- The Mill Value will increase due to reassessment but the rollback millage keeps everything revenue neutral
- The Reassessment Mill Value will increase after the new construction, assessable transfers of interest (ATI) and renovation to existing structures are added to the reassessed mill value for true growth for additional revenue without a tax increase
- The Numbers currently are still fluid between offices at this point.
- This process will be completed after the end of Fiscal Year 2024.
- Millage Rates will be presented in October for approval.

DISCUSSION AND QUESTIONS



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